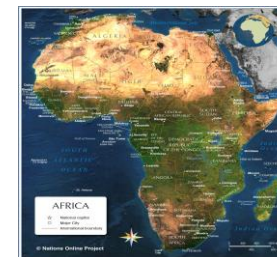


**WORKPLAN VACSI ON – JANUARY 2023 – SEPTEMBER 2024, REPUBLIC OF UGANDA AS BENEFICIARY,  
GRANT BY AFRICAN-AID INTL**

	<b>Activity</b>	<b>Timing</b>	<b>Responsible Person</b>	<b>Deadline</b>	<b>Budget</b>
1	Assessment mission conducted	October – November 2023	JAGGWE LWANGA UMARUH Executive Director – VACSI UG	30 <sup>th</sup> November 2023	UGX 71,978,400
2	10 meetings convened with key stake holders at National level	October – November 2023	Mayanja Abdul– Programme Officer	30 <sup>th</sup> November 2023	Included in budget activity 1
3	2 meetings organized with youth and women’s organizations	October – November 2023	Mayanja Abdul– Programme Officer	30 <sup>th</sup> November 2023	Included in budget activity 1
4	Meetings in at least 4 contact districts.	October – November 2012	Mayanja Abdul– Programme Officer	30 <sup>th</sup> November 2023	Included in budget activity 1
5	9 trainings for election observers held in 30 districts	November – December 2012	Mayanja Abdul– Programme Officer	30 <sup>th</sup> November 2023	UGX 42,390,000
6	6 trainings for youth leaders held in 5 districts	December – January 2024	Mayanja Abdul– Programme Officer	15 January 2024	UGX 21,480,000



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4	Meetings in at least 4 contact districts.	October – November 2023	Mayanja Abdul– Programme Officer	30 <sup>th</sup> November 2023	Included in budget activity 1
5	9 trainings for election observers held in 30 districts	November – December 2023	Mayanja Abdul– Programme Officer	30 <sup>th</sup> November 2023	UGX 42,390,000
6	3 trainings for youth leaders held in 5 districts	December 2023	Mayanja Abdul– Programme Officer	15 December 2023	UGX 10,740,000
7	Equipment and technical set-up VACSI purchased as indicated in budget	October – December 2024	JAGGWE LWANGA UMARUH Executive Director – VACSI UG	15 December 2023	UGX 42,750,000
					UGX 167,858,400



1	3 trainings for youth leaders held in 5 districts	January 2024	Mayanja Abdul– Programme Officer	15 January 2024	UGX 10,740,000
2	1000 T-Shirts, 1000 stickers and flyers printed and distributed 3 pull up banners	February 2024	Communications officer VACSI	15 February 2024	UGX 11,000,000
3	Technical staff recruited to deliver the situation room.	January 2024	JAGGWE LWANGA UMARUH Executive Director – VACSI UG	15 January 2024	UGX 4,000,000
4	Equipment and technical set-up VACSI purchased as indicated in budget	January 2024	JAGGWE LWANGA UMARUH Executive Director – VACSI UG	15 January 2024	UGX 13,500,000
5	Develop final financial and narrative report.	March 2024	Mayanja Abdul– Programme Officer	30 March 2024	UGX 39,240,000
6	Attend an international conference on justice and human rights prior general elections of 2025/26	August 2024	Mayanja Abdul	6 <sup>th</sup> August 2024	UGX 14,210,000